INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.773.250.693,68**	**17.675.688.916,71**	**81,18%**	**16.810.911.075,25**	**77,21%**	**14.003.694.324,12**	**64,32%**	**4.097.561.776,97**	**18,82%**	**3.671.994.592,59**	**16,86%**
01	**Total**	**77.744.644,31**	**32.460.812,74**	**41,75%**	**31.222.210,32**	**40,16%**	**27.018.969,60**	**34,75%**	**45.283.831,57**	**58,25%**	**5.441.843,14**	**7,00%**
	911N	77.744.644,31	32.460.812,74	41,75%	31.222.210,32	40,16%	27.018.969,60	34,75%	45.283.831,57	58,25%	5.441.843,14	7,00%
02	**Total**	**10.093.050,00**	**6.969.549,49**	**69,05%**	**6.968.967,58**	**69,05%**	**6.450.869,93**	**63,91%**	**3.123.500,51**	**30,95%**	**518.679,56**	**5,14%**
	911O	10.093.050,00	6.969.549,49	69,05%	6.968.967,58	69,05%	6.450.869,93	63,91%	3.123.500,51	30,95%	518.679,56	5,14%
03	**Total**	**1.741.334,66**	**1.117.793,70**	**64,19%**	**1.117.793,70**	**64,19%**	**1.117.793,70**	**64,19%**	**623.540,96**	**35,81%**	**0,00**	**0,00%**
	912M	1.741.334,66	1.117.793,70	64,19%	1.117.793,70	64,19%	1.117.793,70	64,19%	623.540,96	35,81%	0,00	0,00%
04	**Total**	**304.719.391,64**	**238.365.404,69**	**78,22%**	**225.470.902,33**	**73,99%**	**171.885.940,84**	**56,41%**	**66.353.986,95**	**21,78%**	**66.479.463,85**	**21,82%**
	331M	28.943.146,99	22.352.656,25	77,23%	22.265.740,96	76,93%	18.939.604,56	65,44%	6.590.490,74	22,77%	3.413.051,69	11,79%
	332A	7.563.839,85	5.130.980,91	67,84%	5.130.980,91	67,84%	4.398.105,74	58,15%	2.432.858,94	32,16%	732.875,17	9,69%
	332B	43.467.272,78	29.500.455,45	67,87%	28.400.444,92	65,34%	22.676.029,35	52,17%	13.966.817,33	32,13%	6.824.426,10	15,70%
	333A	18.029.140,29	13.189.009,31	73,15%	12.568.053,60	69,71%	9.052.205,70	50,21%	4.840.130,98	26,85%	4.136.803,61	22,95%
	334A	71.329.816,53	62.913.893,71	88,20%	56.386.383,09	79,05%	46.410.246,70	65,06%	8.415.922,82	11,80%	16.503.647,01	23,14%
	336A	62.840.595,99	50.899.016,71	81,00%	47.845.604,53	76,14%	36.240.350,75	57,67%	11.941.579,28	19,00%	14.658.665,96	23,33%
	337C	14.276.235,29	10.934.279,35	76,59%	10.582.202,03	74,12%	8.198.054,46	57,42%	3.341.955,94	23,41%	2.736.224,89	19,17%
	432A	58.269.343,92	43.445.113,00	74,56%	42.291.492,29	72,58%	25.971.343,58	44,57%	14.824.230,92	25,44%	17.473.769,42	29,99%
07	**Total**	**664.863.863,59**	**573.884.329,47**	**86,32%**	**546.515.896,11**	**82,20%**	**349.178.598,02**	**52,52%**	**90.979.534,12**	**13,68%**	**224.705.731,45**	**33,80%**
	928M	142.051.671,80	105.159.806,72	74,03%	93.150.214,87	65,57%	27.836.759,49	19,60%	36.891.865,08	25,97%	77.323.047,23	54,43%
	928N	153.510.240,46	104.671.583,22	68,19%	89.373.121,50	58,22%	43.919.559,91	28,61%	48.838.657,24	31,81%	60.752.023,31	39,58%
	942M	369.301.951,33	364.052.939,53	98,58%	363.992.559,74	98,56%	277.422.278,62	75,12%	5.249.011,80	1,42%	86.630.660,91	23,46%
11	**Total**	**1.175.359.415,57**	**1.006.943.317,57**	**85,67%**	**962.742.060,71**	**81,91%**	**697.060.330,62**	**59,31%**	**168.416.098,00**	**14,33%**	**309.882.986,95**	**26,36%**
	112A	197.154.085,23	189.808.730,17	96,27%	189.521.291,12	96,13%	69.870.198,07	35,44%	7.345.355,06	3,73%	119.938.532,10	60,83%
	112B	91.369.972,47	80.931.992,91	88,58%	80.846.555,64	88,48%	58.353.816,08	63,87%	10.437.979,56	11,42%	22.578.176,83	24,71%
	112C	364.903.284,61	269.965.284,14	73,98%	269.965.284,14	73,98%	269.937.845,95	73,98%	94.938.000,47	26,02%	27.438,19	0,01%
	114A	56.579.046,22	48.804.378,93	86,26%	48.781.842,55	86,22%	32.742.653,29	57,87%	7.774.667,29	13,74%	16.061.725,64	28,39%
	921Q	5.831.653,77	4.067.343,03	69,75%	4.067.343,03	69,75%	3.858.088,36	66,16%	1.764.310,74	30,25%	209.254,67	3,59%
	921R	7.576.457,20	4.282.552,20	56,52%	4.282.552,20	56,52%	3.995.530,60	52,74%	3.293.905,00	43,48%	287.021,60	3,79%
	921S	10.636.369,61	6.830.732,75	64,22%	6.830.732,75	64,22%	6.824.987,11	64,17%	3.805.636,86	35,78%	5.745,64	0,05%
	921T	14.676.885,11	12.534.727,21	85,40%	12.520.949,34	85,31%	7.874.718,11	53,65%	2.142.157,90	14,60%	4.660.009,10	31,75%
	921U	3.925.830,17	2.442.399,67	62,21%	2.399.786,34	61,13%	2.093.166,21	53,32%	1.483.430,50	37,79%	349.233,46	8,90%
	921X	1.482.470,36	900.390,72	60,74%	900.390,72	60,74%	900.390,72	60,74%	582.079,64	39,26%	0,00	0,00%
	924M	160.099.275,97	150.677.656,85	94,12%	149.090.786,55	93,12%	142.013.325,26	88,70%	9.421.619,12	5,88%	8.664.331,59	5,41%
	942N	209.821.727,15	187.396.019,92	89,31%	162.816.003,48	77,60%	89.222.960,88	42,52%	22.425.707,23	10,69%	98.173.059,04	46,79%
	942O	51.302.357,70	48.301.109,07	94,15%	30.718.542,85	59,88%	9.372.649,98	18,27%	3.001.248,63	5,85%	38.928.459,09	75,88%
12	**Total**	**333.742.774,20**	**252.854.669,67**	**75,76%**	**237.155.935,96**	**71,06%**	**188.049.650,57**	**56,35%**	**80.888.104,53**	**24,24%**	**64.805.019,10**	**19,42%**
	241N	59.765.076,26	56.893.804,85	95,20%	45.401.370,83	75,97%	39.524.038,34	66,13%	2.871.271,41	4,80%	17.369.766,51	29,06%
	422B	8.207.018,46	5.317.920,69	64,80%	5.260.770,87	64,10%	4.829.971,46	58,85%	2.889.097,77	35,20%	487.949,23	5,95%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.266.005,22	7.845.264,38	84,67%	4.392.355,68	47,40%	2.347.232,18	25,33%	1.420.740,84	15,33%	5.498.032,20	59,34%
	433A	7.031.469,42	5.707.410,61	81,17%	5.707.410,61	81,17%	5.383.126,22	76,56%	1.324.058,81	18,83%	324.284,39	4,61%
	463A	26.453.995,23	25.845.282,46	97,70%	25.162.793,33	95,12%	8.795.869,52	33,25%	608.712,77	2,30%	17.049.412,94	64,45%
	492A	6.675.845,15	4.079.489,33	61,11%	4.079.489,33	61,11%	3.785.589,58	56,71%	2.596.355,82	38,89%	293.899,75	4,40%
	492B	2.278.081,57	1.376.141,99	60,41%	1.376.141,99	60,41%	1.246.005,68	54,70%	901.939,58	39,59%	130.136,31	5,71%
	921M	10.870.681,07	6.201.028,58	57,04%	6.201.028,58	57,04%	6.130.780,18	56,40%	4.669.652,49	42,96%	70.248,40	0,65%
	921N	30.610.208,98	22.626.879,68	73,92%	22.626.210,77	73,92%	14.136.175,99	46,18%	7.983.329,30	26,08%	8.490.703,69	27,74%
	921V	2.665.952,25	1.581.801,45	59,33%	1.581.801,45	59,33%	1.182.241,48	44,35%	1.084.150,80	40,67%	399.559,97	14,99%
	923A	30.521.420,72	16.192.431,62	53,05%	16.191.495,77	53,05%	12.691.338,73	41,58%	14.328.989,10	46,95%	3.501.092,89	11,47%
	923C	3.255.102,73	2.165.271,09	66,52%	2.165.271,09	66,52%	1.873.934,92	57,57%	1.089.831,64	33,48%	291.336,17	8,95%
	923M	52.815.758,10	41.163.392,85	77,94%	41.151.245,57	77,91%	33.550.220,20	63,52%	11.652.365,25	22,06%	7.613.172,65	14,41%
	931M	6.008.421,48	3.973.167,59	66,13%	3.973.167,59	66,13%	3.767.859,59	62,71%	2.035.253,89	33,87%	205.308,00	3,42%
	931N	6.103.060,31	4.076.761,43	66,80%	4.076.761,43	66,80%	4.076.761,43	66,80%	2.026.298,88	33,20%	0,00	0,00%
	931P	31.490.461,26	20.582.329,17	65,36%	20.582.329,17	65,36%	20.565.533,65	65,31%	10.908.132,09	34,64%	16.795,52	0,05%
	932M	39.724.215,99	27.226.291,90	68,54%	27.226.291,90	68,54%	24.162.971,42	60,83%	12.497.924,09	31,46%	3.063.320,48	7,71%
14	**Total**	**3.472.026.715,50**	**2.772.725.828,90**	**79,86%**	**2.583.238.571,39**	**74,40%**	**1.918.883.064,00**	**55,27%**	**699.300.886,60**	**20,14%**	**853.842.764,90**	**24,59%**
	261A	639.656.452,57	587.610.020,50	91,86%	453.602.229,42	70,91%	153.959.000,27	24,07%	52.046.432,07	8,14%	433.651.020,23	67,79%
	261B	229.673.851,19	180.361.141,23	78,53%	130.458.765,00	56,80%	74.915.702,76	32,62%	49.312.709,96	21,47%	105.445.438,47	45,91%
	451M	23.354.964,19	12.769.468,21	54,68%	12.767.390,89	54,67%	11.737.673,37	50,26%	10.585.495,98	45,32%	1.031.794,84	4,42%
	453A	236.910.708,84	227.031.627,33	95,83%	226.919.665,30	95,78%	142.465.266,10	60,13%	9.879.081,51	4,17%	84.566.361,23	35,70%
	453B	317.337.524,86	262.046.258,65	82,58%	262.037.949,37	82,57%	50.591.180,09	15,94%	55.291.266,21	17,42%	211.455.078,56	66,63%
	453M	47.584.662,21	19.335.845,60	40,63%	14.297.288,72	30,05%	10.220.284,32	21,48%	28.248.816,61	59,37%	9.115.561,28	19,16%
	453N	1.977.508.551,64	1.483.571.467,38	75,02%	1.483.155.282,69	75,00%	1.474.993.957,09	74,59%	493.937.084,26	24,98%	8.577.510,29	0,43%
15	**Total**	**6.755.979.107,85**	**5.364.119.632,08**	**79,40%**	**5.219.311.191,47**	**77,25%**	**4.778.666.387,71**	**70,73%**	**1.391.859.475,77**	**20,60%**	**585.453.244,37**	**8,67%**
	321M	104.322.234,72	64.665.840,74	61,99%	64.598.878,79	61,92%	59.913.534,60	57,43%	39.656.393,98	38,01%	4.752.306,14	4,56%
	321O	625.464,66	376.172,87	60,14%	376.172,87	60,14%	376.058,02	60,12%	249.291,79	39,86%	114,85	0,02%
	321P	135.479.244,65	122.860.557,37	90,69%	119.018.837,97	87,85%	71.881.995,56	53,06%	12.618.687,28	9,31%	50.978.561,81	37,63%
	322A	1.334.647.010,08	1.048.052.970,03	78,53%	1.046.552.970,03	78,41%	1.018.954.077,69	76,35%	286.594.040,05	21,47%	29.098.892,34	2,18%
	322B	1.439.665.831,03	1.095.906.040,20	76,12%	1.095.906.040,20	76,12%	1.092.886.179,67	75,91%	343.759.790,83	23,88%	3.019.860,53	0,21%
	322C	1.180.073.044,78	1.084.440.878,14	91,90%	1.084.178.126,14	91,87%	852.268.105,79	72,22%	95.632.166,64	8,10%	232.172.772,35	19,67%
	322D	10.353.247,80	8.826.239,55	85,25%	8.638.474,96	83,44%	6.748.780,49	65,19%	1.527.008,25	14,75%	2.077.459,06	20,07%
	322E	107.647.676,59	77.935.468,49	72,40%	77.935.468,49	72,40%	77.679.249,75	72,16%	29.712.208,10	27,60%	256.218,74	0,24%
	322F	31.357.191,59	21.682.119,29	69,15%	21.682.119,29	69,15%	20.284.340,19	64,69%	9.675.072,30	30,85%	1.397.779,10	4,46%
	322G	115.514.556,95	60.815.010,42	52,65%	60.815.010,42	52,65%	60.815.010,42	52,65%	54.699.546,53	47,35%	0,00	0,00%
	322O	47.252.071,50	31.923.448,53	67,56%	31.636.952,56	66,95%	25.075.495,73	53,07%	15.328.622,97	32,44%	6.847.952,80	14,49%
	322P	402.727.316,04	285.527.026,88	70,90%	285.527.026,88	70,90%	285.524.452,88	70,90%	117.200.289,16	29,10%	2.574,00	0,00%
	323M	1.638.310.145,61	1.260.060.721,99	76,91%	1.166.993.923,56	71,23%	1.120.392.755,49	68,39%	378.249.423,62	23,09%	139.667.966,50	8,53%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	30.000.352,00	28.487.766,38	94,96%	28.457.169,92	94,86%	17.821.102,41	59,40%	1.512.585,62	5,04%	10.666.663,97	35,56%
	466A	178.003.719,85	172.559.371,20	96,94%	126.994.019,39	71,34%	68.045.249,02	38,23%	5.444.348,65	3,06%	104.514.122,18	58,71%
16	**Total**	**393.934.266,25**	**295.905.739,64**	**75,12%**	**288.618.466,72**	**73,27%**	**184.267.864,28**	**46,78%**	**98.028.526,61**	**24,88%**	**111.637.875,36**	**28,34%**
	261O	10.908.482,38	4.638.237,23	42,52%	4.636.205,39	42,50%	4.102.060,54	37,60%	6.270.245,15	57,48%	536.176,69	4,92%
	261P	13.901.045,46	9.604.254,30	69,09%	9.035.036,87	65,00%	7.723.552,50	55,56%	4.296.791,16	30,91%	1.880.701,80	13,53%
	334D	4.501.373,34	3.359.064,15	74,62%	3.359.064,15	74,62%	3.175.435,36	70,54%	1.142.309,19	25,38%	183.628,79	4,08%
	411A	63.886.351,49	54.613.204,33	85,48%	50.708.948,68	79,37%	36.993.163,25	57,90%	9.273.147,16	14,52%	17.620.041,08	27,58%
	456A	51.902.887,09	44.058.873,76	84,89%	43.336.535,60	83,50%	26.737.073,44	51,51%	7.844.013,33	15,11%	17.321.800,32	33,37%
	456M	33.265.408,08	24.183.989,05	72,70%	24.179.834,41	72,69%	21.071.407,74	63,34%	9.081.419,03	27,30%	3.112.581,31	9,36%
	456N	182.740.417,98	131.211.203,50	71,80%	130.034.882,10	71,16%	64.806.618,14	35,46%	51.529.214,48	28,20%	66.404.585,36	36,34%
	467A	30.115.070,43	22.680.679,40	75,31%	21.771.725,60	72,30%	18.115.485,02	60,15%	7.434.391,03	24,69%	4.565.194,38	15,16%
	932O	2.713.230,00	1.556.233,92	57,36%	1.556.233,92	57,36%	1.543.068,29	56,87%	1.156.996,08	42,64%	13.165,63	0,49%
17	**Total**	**286.615.443,57**	**220.026.397,49**	**76,77%**	**217.984.254,19**	**76,05%**	**126.717.246,99**	**44,21%**	**66.589.046,08**	**23,23%**	**93.309.150,50**	**32,56%**
	311M	33.311.724,52	22.533.510,87	67,64%	21.960.274,52	65,92%	18.536.004,71	55,64%	10.778.213,65	32,36%	3.997.506,16	12,00%
	311N	27.299.915,84	13.003.923,03	47,63%	12.969.848,40	47,51%	12.863.142,31	47,12%	14.295.992,81	52,37%	140.780,72	0,52%
	311O	5.527.508,16	3.524.357,39	63,76%	3.524.193,53	63,76%	3.369.741,99	60,96%	2.003.150,77	36,24%	154.615,40	2,80%
	312D	19.588.929,29	16.001.045,53	81,68%	16.001.045,53	81,68%	13.877.097,46	70,84%	3.587.883,76	18,32%	2.123.948,07	10,84%
	313B	200.887.365,76	164.963.560,67	82,12%	163.528.892,21	81,40%	78.071.260,52	38,86%	35.923.805,09	17,88%	86.892.300,15	43,25%
19	**Total**	**2.789.976.819,96**	**2.568.158.609,96**	**92,05%**	**2.452.355.316,96**	**87,90%**	**1.794.006.181,12**	**64,30%**	**221.818.210,00**	**7,95%**	**774.152.428,84**	**27,75%**
	231A	90.164.281,08	88.489.173,57	98,14%	88.099.253,58	97,71%	65.205.281,04	72,32%	1.675.107,51	1,86%	23.283.892,53	25,82%
	231B	16.013.370,04	12.912.927,16	80,64%	12.851.448,63	80,25%	10.639.772,33	66,44%	3.100.442,88	19,36%	2.273.154,83	14,20%
	231C	21.265.882,42	13.980.838,97	65,74%	13.980.838,97	65,74%	13.465.188,57	63,32%	7.285.043,45	34,26%	515.650,40	2,42%
	231D	487.260.455,27	473.632.018,84	97,20%	473.430.573,54	97,16%	322.666.783,67	66,22%	13.628.436,43	2,80%	150.965.235,17	30,98%
	231E	4.241.117,76	3.744.091,58	88,28%	3.743.435,76	88,27%	2.785.190,83	65,67%	497.026,18	11,72%	958.900,75	22,61%
	231F	341.342.084,00	330.116.277,90	96,71%	323.263.842,48	94,70%	226.260.219,48	66,29%	11.225.806,10	3,29%	103.856.058,42	30,43%
	231G	62.891.456,77	48.020.622,72	76,35%	47.975.538,71	76,28%	44.408.343,25	70,61%	14.870.834,05	23,65%	3.612.279,47	5,74%
	231H	244.964.146,12	183.984.706,98	75,11%	182.341.378,46	74,44%	170.515.349,51	69,61%	60.979.439,14	24,89%	13.469.357,47	5,50%
	231I	735.984.127,35	724.135.992,56	98,39%	718.857.877,94	97,67%	469.947.111,78	63,85%	11.848.134,79	1,61%	254.188.880,78	34,54%
	231J	65.284.325,79	46.816.244,45	71,71%	46.621.770,30	71,41%	43.528.101,60	66,67%	18.468.081,34	28,29%	3.288.142,85	5,04%
	232A	18.210.195,50	12.942.653,74	71,07%	11.659.570,01	64,03%	10.223.602,92	56,14%	5.267.541,76	28,93%	2.719.050,82	14,93%
	232B	52.685.897,98	48.553.794,71	92,16%	33.642.603,91	63,86%	27.001.571,99	51,25%	4.132.103,27	7,84%	21.552.222,72	40,91%
	232E	225.360.270,24	204.599.111,85	90,79%	139.576.616,67	61,93%	121.979.141,31	54,13%	20.761.158,39	9,21%	82.619.970,54	36,66%
	232F	235.543.494,63	216.170.901,50	91,78%	201.462.190,60	85,53%	156.370.614,45	66,39%	19.372.593,13	8,22%	59.800.287,05	25,39%
	239M	56.157.233,54	45.641.899,79	81,28%	45.421.748,73	80,88%	37.876.293,55	67,45%	10.515.333,75	18,72%	7.765.606,24	13,83%
	239N	120.691.483,50	106.437.433,11	88,19%	101.822.641,13	84,37%	64.470.498,67	53,42%	14.254.050,39	11,81%	41.966.934,44	34,77%
	239O	11.916.997,97	7.979.920,53	66,96%	7.603.987,54	63,81%	6.663.116,17	55,91%	3.937.077,44	33,04%	1.316.804,36	11,05%
20	**Total**	**985.231.611,67**	**883.381.217,24**	**89,66%**	**579.433.893,74**	**58,81%**	**301.615.812,67**	**30,61%**	**101.850.394,43**	**10,34%**	**581.765.404,57**	**59,05%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-09-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	496.387.018,14	455.576.243,05	91,78%	298.269.788,55	60,09%	129.308.195,29	26,05%	40.810.775,09	8,22%	326.268.047,76	65,73%
	241M	418.091.355,59	372.599.519,41	89,12%	227.476.362,35	54,41%	131.796.769,63	31,52%	45.491.836,18	10,88%	240.802.749,78	57,60%
	494M	34.335.226,01	25.442.239,21	74,10%	23.942.239,21	69,73%	17.564.520,57	51,16%	8.892.986,80	25,90%	7.877.718,64	22,94%
	923M	36.418.011,93	29.763.215,57	81,73%	29.745.503,63	81,68%	22.946.327,18	63,01%	6.654.796,36	18,27%	6.816.888,39	18,72%
25	**Total**	**3.770.625.195,00**	**3.458.488.089,44**	**91,72%**	**3.458.488.089,44**	**91,72%**	**3.458.488.089,44**	**91,72%**	**312.137.105,56**	**8,28%**	**0,00**	**0,00%**
	951M	3.770.625.195,00	3.458.488.089,44	91,72%	3.458.488.089,44	91,72%	3.458.488.089,44	91,72%	312.137.105,56	8,28%	0,00	0,00%
26	**Total**	**655.127.621,12**	**287.524,63**	**0,04%**	**287.524,63**	**0,04%**	**287.524,63**	**0,04%**	**654.840.096,49**	**99,96%**	**0,00**	**0,00%**
	929N	655.127.621,12	287.524,63	0,04%	287.524,63	0,04%	287.524,63	0,04%	654.840.096,49	99,96%	0,00	0,00%
30	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%